

**ISCHS High
2018-19 BUDGET**

REVENUE	
	137007
TOTAL REVENUE	3,134,629
EXPENSES	
Total Salaries and Benefits	1,775,909
Total Purchased/Contract Services	400,300
Total Rent and Utilities	505,963
Total Materials & Supplies	155,000
Total Other	83,036
TOTAL EXPENSES	2,920,208
Net Ordinary Income	214,420
Total Other Income	169,381
Total Other Expense	155,840
Net Other Income/(Loss)	13,541
NET INCOME BEFORE DEPRECIATION	227,962
Net Income After Depreciation (Accrual Basis)	2,962
Net Cash Flow (Modified Accrual)	62,962

0 Students

Revenue sources include, as applicable, FTE Funding, Categorical Funding, Capital Outlay, Grants, Title I, and private revenue