

**ISCHS High
2018-19 BUDGET**

REVENUE	
	7007
TOTAL REVENUE	3,010,491
EXPENSES	
Total Salaries and Benefits	1,752,906
Total Purchased/Contract Services	374,250
Total Rent and Utilities	526,574
Total Materials & Supplies	117,000
Total Other	25,000
TOTAL EXPENSES	2,795,731
Net Ordinary Income	214,760
Total Other Income	238,000
Total Other Expense	254,688
Net Other Income/(Loss)	(16,688)
NET INCOME BEFORE DEPRECIATION	198,072
Net Income After Depreciation (Accrual Basis)	43,072
Net Cash Flow (Modified Accrual)	4,072

410 Students

Revenue sources include, as applicable, FTE Funding, Categorical Funding, Capital Outlay, Grants, Title I, and private revenue