

**ISCHS High
2019-20 BUDGET**

REVENUE	
	137007
TOTAL REVENUE	3,245,151
EXPENSES	
Total Salaries and Benefits	1,786,564
Total Purchased/Contract Services	447,336
Total Rent and Utilities	542,441
Total Materials & Supplies	168,000
Total Other	91,360
TOTAL EXPENSES	3,035,701
Net Ordinary Income	209,450
Total Other Income	197,881
Total Other Expense	189,995
Net Other Income/(Loss)	7,886
NET INCOME BEFORE DEPRECIATION	217,337
Net Income After Depreciation (Accrual Basis)	9,337
Net Cash Flow (Modified Accrual)	137,337

0 Students

Revenue sources include, as applicable, FTE Funding, Categorical Funding, Capital Outlay, Grants, Title I, and private revenue