

**ISCHS High  
2018-19 BUDGET**

<b>REVENUE</b>	
	<b>137007</b>
<b>TOTAL REVENUE</b>	<b>3,123,613</b>
<b>EXPENSES</b>	
<b>Total Salaries and Benefits</b>	<b>1,745,703</b>
<b>Total Purchased/Contract Services</b>	<b>411,075</b>
<b>Total Rent and Utilities</b>	<b>504,208</b>
<b>Total Materials &amp; Supplies</b>	<b>161,000</b>
<b>Total Other</b>	<b>82,845</b>
<b>TOTAL EXPENSES</b>	<b>2,904,831</b>
<b>Net Ordinary Income</b>	<b>218,782</b>
<b>Total Other Income</b>	<b>193,781</b>
<b>Total Other Expense</b>	<b>169,045</b>
<b>Net Other Income/(Loss)</b>	<b>24,736</b>
<b>NET INCOME BEFORE DEPRECIATION</b>	<b>243,518</b>
<b>Net Income After Depreciation (Accrual Basis)</b>	<b>17,518</b>
<b>Net Cash Flow (Modified Accrual)</b>	<b>73,518</b>

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Revenue sources include, as applicable, FTE Funding, Categorical Funding, Capital Outlay, Grants, Title I, and private revenue