

**International Studies Charter High School
2020-21 BUDGET**

REVENUE	
	137007
TOTAL REVENUE	3,570,946
EXPENSES	
Total Salaries and Benefits	1,905,145
Total Purchased/Contract Services	457,768
Total Rent and Utilities	484,541
Total Materials & Supplies	363,990
Total Other	62,860
TOTAL EXPENSES	3,274,305
Net Ordinary Income	296,642
Total Other Income	23,600
Total Other Expense	53,837
Net Other Income/(Loss)	(30,237)
NET INCOME BEFORE DEPRECIATION	266,405
Net Income After Depreciation (Accrual Basis)	46,705
Net Cash Flow (Modified Accrual)	226,105

407 Students

Revenue sources include, as applicable, FTE Funding, Categorical Funding, Capital Outlay, Grants, Title I, and private revenue